

## Local Transportation Committee Meeting Minutes

July 14<sup>th</sup> 2010.

Meeting Began @ 4:15p.m.

Attendees, Carol Gulla, T.A.S.C. coordinator, Deb Bartley, Lamprey Health Care, Sylvia VonAulock, Exeter Town Planner,  
Don Woodward, Transportation Committee Chairman.

Carol & TASC, which is supported by Exeter's Local option fee, had provided 1253 rides for the first six months of this year. Estimating that over 2500 rides would provide by year-end, this would represent a significant increase over the 1,650 provided in 2009. TASC will not be seeking an increase in funding as they have been qualified to receive additional funding thru a Federal D.o.T grant.

Deb & Lamprey Health Care, which is supported by the town through a warrant article, noted a slight decline in its Wednesday shopping ride program. Some of their former passengers are using the RNMOV van causing the LHC Mini-bus to make runs at less than full capacity. The cost per passenger increases however LHC will not be requesting additional funding this year.

Sylvia suggested utilizing the cable access channel (EXTV-22) to post the various senior and handicapped services available to Exeter residents as a means of getting better coordination of services that are operating under somewhat restricted budgets.

Both Deb & Carol LHC will not receive United Way funding low due to new funding categories, Health & Human Services continues to fund LHC however due to the continuing economic conditions, we would not be surprised if their budgets had to be adjusted.

Reporting of Services provided now has more detail however these agencies must provide very specific reports to other federal and state authorities in a manner that can be confusing or have certain data that for a transportation committee report's perspective isn't really relevant. The Muni-Smart system's accounting of the first six months fees collected shows no increase or decrease in the amount of vehicle registrations and if doubled, would be within \$20 of what the 2009 end of year fees were collected. With 23 months of data collected, some month-to-month variation occurs, but the combined totals remain relatively even. The matrix report from last year will be "cleaned-up" so as to be easier to read and will include a totals column. A mid-year or progress report to the selectmen is being created. More information from RNMOV is needed as they have a serious financial situation due to the increased number of riders.

Don had researched RSA 261:153, VI (a) and found that HB1138 was passed and becomes effective on July 24, 2010. The change involves a "Strike-out" in the last sentence that removes { be appropriated by the legislative body of the municipality for the purposes provided in this paragraph only and shall}. Now the last sentence reads, "Such funds shall not be used to offset any other non-transportation appropriations made by the municipality."

Meeting Adjourned at 5:30p.m. Don Woodward 07/15/2010

